

Annex 4 EBA staffing plan 2023

1. Summary

Human Resources	2021	2021	2022	2023
	Authorised under the EU Budget	EBA Modification in application of flexibility rule	Authorised under the EU Budget	Authorised under the EU budget
Establishment plan posts: AD	151		151	170*
Establishment plan posts: AST	11		11	11
Total Establishment plan posts	162		162	181
Contract Agents	50		50	51**
Seconded National Experts	19		19	19
TOTAL STAFF	231		231	251

*1 additional TA/AD6 from DG REFORM for SDFA, plus 18 additional fee funded TA posts for MICA.

** 1 additional CA/FG IV from DG REFORM for SDFA

2. Establishment plan posts

Function group and grade	2021		2021	2022		2023	
	Authorised under the EU Budget		EBA Modification in application of flexibility rule	Authorised under the EU Budget		Authorised under the EU Budget	
	Permanent posts	Temporary posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1			1		1
AD 15		1			1		1
AD 14		6			5		5
AD 13		2			2		2
AD 12		8			8		8
AD 11		12			12		12
AD 10		12			12		13
AD 9		22			22		24
AD 8		26			26		27
AD 7		21			30		30
AD 6		20			20		19
AD 5		20			12		28
AD TOTAL		151			151		170
AST 11							
AST 10							
AST 9							
AST 8							
AST 7							
AST 6		3			3		3
AST 5		4			4		4
AST 4		2			2		2
AST 3		1			1		1
AST 2		1			1		1
AST 1							
AST TOTAL		11			11		11

Function group and grade	2021		2021	2022		2023	
	Authorised under the EU Budget		EBA Modification in application of flexibility rule	Authorised under the EU Budget		Authorised under the EU Budget	
	Permanent posts	Temporary posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
TOTAL		162			163		181

3. External personnel

Contract staff posts	2021	2022	2023
FG IV	32	32	43
FG III	18	18	8
FG II	-	-	-
FG I	-	-	-
Seconded national experts	19	19	19
Total staff	69	69	70