

## Annex 2 EBA staffing plan 2023

### 1. Summary

Human Resources	2021	2021	2022	2023
	Authorised under the EU Budget	EBA Modification in application of flexibility rule	Authorised under the EU Budget	Authorised under the EU budget
Establishment plan posts: AD	151		151	170*
Establishment plan posts: AST	11		11	11
<b>Total Establishment plan posts</b>	<b>162</b>		<b>162</b>	<b>181</b>
Contract Agents	50		50	51**
Seconded National Experts	19		19	19
<b>TOTAL STAFF</b>	<b>231</b>		<b>231</b>	<b>251</b>

\*1 additional TA/AD6 from DG REFORM for SDFA, and 18 MiCA fee-funded posts that will not be recruited in 2023.

\*\* 1 additional CA/FG IV from DG REFORM for SDFA

### 2. Establishment plan posts

Function group and grade	2021		2021	2022		2023	
	Authorised under the EU Budget		EBA Modification in application of flexibility rule	Authorised under the EU Budget		Authorised under the EU Budget	
	Permanent posts	Temporary posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1			1		1
AD 15		1			1		1
AD 14		6			5		5
AD 13		2			2		2
AD 12		8			8		8
AD 11		12			12		12
AD 10		12			12		13
AD 9		22			22		24
AD 8		26			26		27
AD 7		21			30		30
AD 6		20			20		19
AD 5		20			12		28
<b>AD TOTAL</b>		<b>151</b>			<b>151</b>		<b>170</b>
AST 11							
AST 10							
AST 9							
AST 8							
AST 7							
AST 6		3			3		3
AST 5		4			4		4
AST 4		2			2		2
AST 3		1			1		1
AST 2		1			1		1
AST 1							
<b>AST TOTAL</b>		<b>11</b>			<b>11</b>		<b>11</b>
<b>TOTAL</b>		<b>162</b>			<b>163</b>		<b>181</b>

**3. External personnel**

<b>Contract staff posts</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>FG IV</b>	32	32	43
<b>FG III</b>	18	18	8
<b>FG II</b>	-	-	-
<b>FG I</b>	-	-	-
<b>Seconded national experts</b>	<b>19</b>	<b>19</b>	<b>19</b>
<b>Total staff</b>	<b>69</b>	<b>69</b>	<b>70</b>