

Annex 4 EBA staffing plan 2023

1. Summary

Human Resources	2021	2021	2022	2023
	Authorised under the EU Budget	EBA Modification in application of flexibility rule	Authorised under the EU Budget	Authorised under the EU budget
Establishment plan posts: AD	151		171	172*
Establishment plan posts: AST	11		12	12
Total Establishment plan posts	162		183	184
Contract Agents	50		50	51**
Seconded National Experts	19		19	19
TOTAL STAFF	231		252	254

*1 additional TA/AD6 from DG REFORM for SDFA

** 1 additional CA/FG IV from DG REFORM for SDFA

2. Establishment plan posts

Function group and grade	2021		2021	2022		2023	
	Authorised under the EU Budget		EBA Modification in application of flexibility rule	Authorised under the EU Budget		Authorised under the EU Budget	
	Permanent posts	Temporary posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1			1		1
AD 15		1			1		1
AD 14		6			5		5
AD 13		2			2		2
AD 12		8			8		8
AD 11		12			12		12
AD 10		12			12		13
AD 9		22			22		24
AD 8		26			26		27
AD 7		21			30		30
AD 6		20			20		19
AD 5		20			32		30
AD TOTAL		151			171		172
AST 11							
AST 10							
AST 9							
AST 8							
AST 7							
AST 6		3			3		3
AST 5		4			4		4
AST 4		2			2		2
AST 3		1			1		1
AST 2		1			2		2
AST 1							
AST TOTAL		11			12		12
TOTAL		162			183		184

3. External personnel

Contract staff posts	2021	2022	2023
FG IV	32	32	43
FG III	18	18	8
FG II	-	-	-
FG I	-	-	-
Seconded national experts	19	19	19
Total staff	69	69	70